

## Appendix A

### Public toilet cost allocation for 2017/ 18

#### Total Public Toilet Cost allocation 2017/18

Facility	% of costs (other than cleaning)	WDBC staff & vehicle costs	Cleaning costs	Repairs/ maintenance/ vandalism costs	Electricity	Business rates	Water charges	Grounds maint	Miscellaneous costs	Rent	Internal recharges	Capital charges	Parish contributions	Pay on entry scheme	Total
Bedford Bridge	4.10	£3,580	£3,360	£1,648	£329	£2,544	£1,459	£31	£1		£223	£476			£13,650
Brentor	0.77	£672	£633	£309	£62	£792	£274	£6	£0		£42	£89			£2,880
Chagford	6.40	£5,589	£5,244	£2,572	£514	£600	£2,277	£48	£1	£470	£348	£743	-£1,772		£16,634
Hatherleigh	2.09	£1,825	£1,245	£840	£168	£684	£744	£16	£0		£114	£243	-£1,105		£4,773
Lydford	1.76	£1,537	£1,443	£707	£141	£720	£626	£13	£0		£96	£204			£5,489
Okehampton - Fairplace	13.98	£12,209	£11,450	£5,619	£1,123	£1,200	£4,974	£104	£2		£761	£1,623	-£3,649		£35,415
Okehampton - Market Street	9.99	£8,724	£8,178	£4,015	£802	£2,256	£3,554	£74	£1		£544	£1,160	-£2,608		£26,702
Princetown	13.98	£12,209	£11,450	£5,619	£1,123	£2,928	£4,974	£104	£2		£761	£1,623	-£3,457	-£3,030	£34,305
Tavistock - Bus Station	5.99	£5,231	£4,907	£2,408	£481	£1,776	£2,131	£45	£1		£326	£695	-£928		£17,073
Tavistock - Bedford	15.98	£13,955	£13,086	£6,423	£1,283	£2,736	£5,685	£119	£2		£870	£1,855	-£2,475		£43,539
Tavistock - Guildhall Square	19.97	£17,440	£16,357	£8,027	£1,604	£2,496	£7,105	£149	£3		£1,087	£2,319	-£3,094		£53,491
Yelverton - roundabout	4.99	£4,358	£4,089	£2,006	£401	£3,233	£1,775	£37	£1		£272	£579	-£2,932		£13,818
	100.00	£87,329	£81,442	£40,193	£8,031	£15,624	£35,576	£745	£14	£470	£5,443	£11,610	-£22,020	-£3,030	£267,768

Facility cleaned by Pari

#### Total Public Toilet Costs Minus Income 2017/18

Facility	% of costs (other than cleaning)	WDBC staff & vehicle costs	Cleaning costs	Repairs/ maintenance/ vandalism costs	Electricity	Business rates	Water charges	Grounds maint	Miscellaneous costs	Rent	Internal recharges	Capital charges	total
Bedford Bridge	4.10	£3,580	£3,360	£1,648	£329	£2,544	£1,459	£31	£1		£223	£476	£13,650
Brentor	0.77	£672	£633	£309	£62	£792	£274	£6	£0		£42	£89	£2,880
Chagford	6.40	£5,589	£5,244	£2,572	£514	£600	£2,277	£48	£1	£470	£348	£743	£18,406
Hatherleigh	2.09	£1,825	£1,245	£840	£168	£684	£744	£16	£0		£114	£243	£5,878
Lydford	1.76	£1,537	£1,443	£707	£141	£720	£626	£13	£0		£96	£204	£5,489
Okehampton - Fairplace	13.98	£12,209	£11,450	£5,619	£1,123	£1,200	£4,974	£104	£2		£761	£1,623	£39,064
Okehampton - Market Street	9.99	£8,724	£8,178	£4,015	£802	£2,256	£3,554	£74	£1		£544	£1,160	£29,310
Princetown	13.98	£12,209	£11,450	£5,619	£1,123	£2,928	£4,974	£104	£2		£761	£1,623	£40,792
Tavistock - Bus Station	5.99	£5,231	£4,907	£2,408	£481	£1,776	£2,131	£45	£1		£326	£695	£18,001
Tavistock - Bedford	15.98	£13,955	£13,086	£6,423	£1,283	£2,736	£5,685	£119	£2		£870	£1,855	£46,014
Tavistock - Guildhall Square	19.97	£17,440	£16,357	£8,027	£1,604	£2,496	£7,105	£149	£3		£1,087	£2,319	£56,584
Yelverton - roundabout	4.99	£4,358	£4,089	£2,006	£401	£3,233	£1,775	£37	£1		£272	£579	£16,750
<b>Total</b>	<b>100.00</b>	<b>£87,329</b>	<b>£81,442</b>	<b>£40,193</b>	<b>£8,031</b>	<b>£15,624</b>	<b>£35,576</b>	<b>£745</b>	<b>£14</b>	<b>£470</b>	<b>£5,443</b>	<b>£11,610</b>	<b>£292,818</b>

#### Total Public Toilet Income 2017/18

Facility	Parish contributions	Pay on entry scheme
Bedford Bridge		